

December
2019



**Peter Gilgan
Foundation**

Annual Report

2019 was a year of milestones for the Peter Gilgan Foundation. We marked three years since the launch of our Program Grants funding strategy, Tour de Bleu celebrated its 15th year, and a \$100 million commitment to SickKids was a record-breaking donation for the hospital and confirmed the Foundation as the top health care donor in Canada.

We have begun a review of impact achieved under our Program Grant priorities - *Children, Youth & Families* and *Environment & Climate Change*, both at home and in the *International* sphere - with a view to focusing on longer and stronger partnerships over time. We also celebrate the great success of our transformational *Special Opportunities* grants.

As we wrap up this landmark year and stand on the doorstep of a new decade, we take stock of what has been accomplished and share hope for the work still to come.

OUR GUIDING PRINCIPLES

Mutual Respect: We approach our work with humility and a desire to view all our relationships as true partnerships.

Sustainability: We strive to balance economic, environmental, and social needs ("triple bottom line") in what we do and in how we do it.

Responsibility: We believe it is our responsibility to use our resources for the benefit of others.

Effectiveness: We hold ourselves and our grantees and partners to the highest standards of excellence in achieving tangible, meaningful results.

Leadership: We aspire to motivate and engage others toward achieving a shared vision.

Opportunity: We believe everyone, regardless of birth or circumstance, should have the best opportunities for success in life.

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2019 Financial Overview

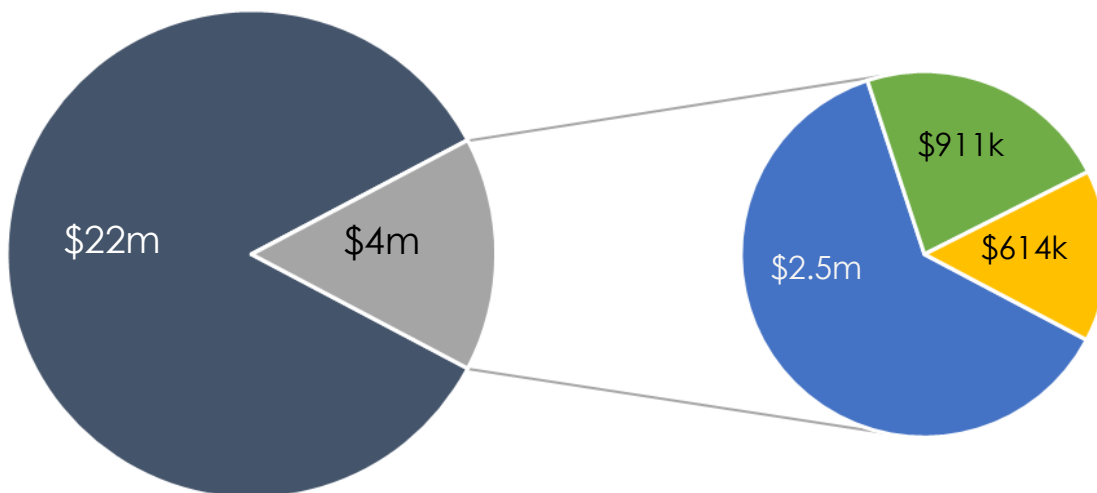
In **2019**, the Peter Gilgan Foundation distributed **\$26 million** in **82** grants.

- **67** grant awards were distributed through our application process for Program Grants priorities - *Children, Youth & Families* and *Environment & Climate Change*, both at home and in the *International* sphere.

To identify funding partners under our Program Grants priorities, we accept grant requests for up to \$100,000 per year from Canadian charities. In 2019, we reviewed **214** such requests.

- **15** Discretionary and Special Opportunities grant awards were distributed to signature partners for transformational projects.

\$26million was distributed to 82 Program Grants and Special Opportunities



➡ \$22m to 15 Special Opportunity and Discretionary Grants

➡ \$2.5m to 45 Children, Youth & Families grants

➡ \$4m to 67 Program Grants

➡ \$911k to 12 Environment & Climate Change grants

➡ \$614k to 10 International grants

SickKids Hospital - Special Opportunity



"To continue to have the opportunity to support SickKids is an honour and is also very humbling. I'm in a privileged position to be able to make this gift, and I know it's going to be used to help children today and in the future live longer and healthier lives." Peter Gilgan

Many members of the public reached out to share their gratitude and personal stories:

"What a big, bold and beautiful contribution towards making the world a better place."

"I saw the news on the SickKids Instagram story and nearly started to cry. To know that there are generous people like you who truly care about people like me makes all the difference and it makes me want to fight that much harder for my health."

In June 2019 the Peter Gilgan Foundation became Canada's largest health care donor with the historic commitment of \$100 million to the Hospital for Sick Children. The funding will be used to build the *Peter Gilgan Family Patient Care Tower*, a state-of-the-art building, matching world-class care with family-friendly spaces for patients and their loved ones.



On a wet day in October, Peter Gilgan Foundation board members attended the ground breaking ceremony for the new tower.

Program Grants Highlights

In the three years since we launched the Program Grants funding strategy, we have provided hundreds of grants to charities doing important work across Canada and around the world.

Thematic, often overlapping, clusters have emerged with the potential for significant impact across our priority areas. We have selected four to share with you.

Indigenous Youth

We currently fund seven projects that aim to support Indigenous youth.

What has been achieved? Multi-year grants to *Teach for Canada* and *Indspire* make a difference to academic success and progression to university, while *Outward Bound* and *Right to Play* support the development of resilience and confidence. Repeat grantees *Level* demystifies the justice system, *Ndinawe* provides vital support to homeless youth in Winnipeg, and *EntrepreNorth* supports economic development and entrepreneurship in northern communities. New-in-2019 grantee *Water First* aims to tackle the twin challenges of employment and water quality in Indigenous communities by training Indigenous youth to be water monitors.

What have we learned? **The importance of Indigenous leadership.** We aim to build long-term, committed partnerships based on equality and mutual respect. Like many funders, we are seeking strong Indigenous-led organizations and prioritize Indigenous leadership on projects, staff, and boards.

Youth Leadership on Climate Change

2019 was the year that young people took the lead on the climate crisis. We are proud to fund four projects that support youth leadership on climate change.

What has been achieved? *Earth Rangers* empowers children to reduce energy use in the home, *Climate Reality Project* trains community influencers, *David Suzuki Foundation* supports young renewable energy leaders, and *Youth Climate Lab* co-creates policy recommendations.

What have we learned? **The importance of collaboration.** A challenge as great as climate change requires strategic partnerships; together we are greater than the sum of our parts.

Partnerships for Strengthening Maternal, Newborn and Child Health

We accept Program Grant requests that address our priorities both in Canada and overseas. In 2019 we provided match funding to four projects delivering on the Government of Canada's five-year *Partnerships for Strengthening Maternal, Newborn and Child Health* strategy. We have funded three of these for two or more years.

What has been achieved? Stronger health systems, reduced burden of disease, and improved nutrition in Bangladesh, Ghana, Haiti, Nigeria, Senegal, Nepal, Vietnam, Malawi, Mozambique, Zambia and Guatemala.

What have we learned? The importance of multi-year funding. We hear this time and again from grantees of all stripes. This has informed our intention to build longer and stronger partnerships over time.

Food Security

In 2019 we committed funds to three projects addressing food security, in addition to a three-year grant awarded in 2018. These projects improve the health and well-being of vulnerable communities and some also address challenges posed by climate change.

What has been achieved? After two consecutive single-year grants, the Foundation awarded *Community Food Centres Canada* a three-year grant in 2018. CFCC has reported significant progress on social isolation and diet-related illness via family food skills projects, culture-specific cooking groups, and seniors gardening clubs.

What have we learned? The importance of technology. Two grants made in 2019 supported technological innovation. *Food for Life Halton* purchased an anaerobic digester to divert organic waste from landfill, reducing methane emissions and creating compost, a source of revenue to be invested in their work bringing fresh and nutritious food to those in need. The *University of Calgary* will be testing the potential for an off-grid containerized agriculture system to provide culturally relevant fresh produce in remote Northern communities.

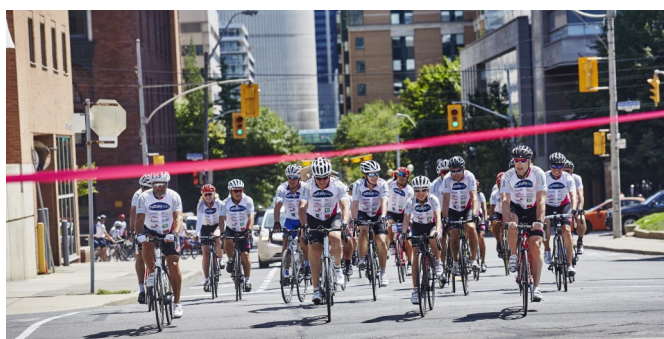
15 Years of Tour de Bleu



2019 marked the 15th year of Tour de Bleu, the Foundation's flagship fundraising event. Since inception in 2005, the event has grown from a handful of cyclists to a 60+ strong crew of committed riders and the ripple effects are felt far and wide.

What has been achieved in 15 years?

- **\$23m** funds raised
- **7** hospitals supported
- **15** finish lines crossed



2019 was a record-breaking year.

Thanks to riders, corporate sponsors, and Mattamy employee supporters, more than **\$4.4 million** was raised for youth mental health at the Centre for Addiction and Mental Health - the most Tour de Bleu has ever raised in one year. Thanks to all involved!



Over the years Tour de Bleu has supported the work of exceptional partners, including:

- Hospital for Sick Children
 - Trillium Health Centre
 - William Osler Cardiac Centre at the Brampton Civic Hospital
 - Markham Stouffville Hospital
 - Mattamy National Cycling Centre
 - Sunnybrook Hospital
 - Women's College Hospital
 - Centre for Addiction and Mental Health
- And we are pleased to announce that the recipient of Tour de Bleu 2020 will be:
- Trillium Health Partners Seniors Care Program**

Partner Spotlight

Women's College Hospital

The Peter Gilgan Centre for Women's Cancers at Women's College Hospital has cut diagnostic wait times from 4-7 days to 48 hours and surgical wait times from 4-6 weeks to 20 days.

Looking forward, the Centre will launch Canada's first BRCA Follow-up Clinic to improve patient experience and prevent cancers before they start.



Program Grants - Impact Survey

The Foundation uses both qualitative and quantitative methods to measure the impact of our Program Grants. As part of this process, we utilize a tool called the Impact Genome Survey, which evaluates standardized metrics enabling a collation across our portfolio, a comparison of grants with each other, and a tracking of progress over time.

In 2019, 72 of our Program Grants recipients completed the Impact Genome Survey. The results provide a snapshot of the impact achieved by a sample of our partners.

What did we learn about the projects' participants?

63%

are female

64%

are from racialized communities

19%

are 18 or younger

27%

are Indigenous

44%

are 19 - 30 years old

79%

are identified as low-income or economically disadvantaged

What difference did these projects make?

831

youth increased confidence and interpersonal skills

978

women obtained pregnancy, child-birth or post-partum health care

3,356

students reduced their risk of dropping out of school

4,658

individuals reduced their carbon footprint



IMPACT GENOME PROJECT

Grants Awarded in 2019

CHILDREN YOUTH & FAMILIES – ECONOMIC OPPORTUNITIES

Business in the Streets

\$36,000

To provide underserved youth with the tools and resources to transform their lives through entrepreneurship.

Holland Bloorview Hospital

\$150,000 over 3 years

To build a robust model of co-op and paid employment for students with disabilities at Holland Bloorview, that can be replicated by employers across the province and beyond.

Home Suite Hope

\$85,000

To provide homeless single parents and their children the necessary supports to stabilize their lives prior to launching into Homeward Bound Halton, an intensive academic program that moves families from poverty to stability.

NPower Canada

\$100,000

To enroll at least 590 low-income young adults ages 18-29 into our IT workforce development programs in the Greater Toronto and Calgary regions, and to place at least 80% of program graduates into sustainable employment and/or post-secondary education within 6 months of program completion.

Tides - EntrepreNorth

\$100,000

To empower Indigenous and community-based entrepreneurs to build sustainable businesses and livelihoods across Northern Canada.

Up With Women

\$75,000

To expand our partnership to help more vulnerable young women in Toronto exit poverty.

Water First

\$50,000

To support scaling up the Water First Internship program to reach additional First Nations communities and provide skills training to more young Indigenous adults.

Youth Employment Services

\$50,000

To deliver innovative programs that empower disadvantaged and vulnerable youth to become self-sufficient contributing members of society.

CHILDREN YOUTH & FAMILIES – EDUCATION

Art Starts

\$25,000

To build community capacity for identifying problems and designing/initiating solutions that contribute to the long-term health and wellbeing of at risk youth and communities.

Boundless part 1

\$20,000

To support the expansion of our education programs for struggling youth.

Boundless part 2

\$25,000

To support a pioneering approach that skillfully combines the essential resources of high

school education, adolescent mental health treatment, employability training and nature-based therapy under one roof.

Children's Book Bank

\$10,000

To build literacy in low-income communities.

Civic Action Leadership Foundation

\$150,000

To support both the ongoing delivery of flagship programs (*DiverseCity Fellows*, *Emerging Leaders Network*, *YouthConnect*), and implementation of new programs targeted at broader audiences including youth, women and marginalized communities.

Dixon Hall

\$40,000

To help ensure that at-risk children and youth in downtown east Toronto are safe, healthy, supported, and have their voices heard.

For Youth Initiative

\$75,000

To support high school aged youth and their families to break the cycle of intergenerational poverty with the mentorship, tools and financial assistance to succeed academically, graduate high school and establish a career pathway by transitioning to post-secondary education, training or employment.

Level

\$100,000

To increase equitable access

Grants Awarded in 2019 continued

to justice and advance human rights in Canada, with special focus on Indigenous youth.

Massey Centre

\$50,000

To support a ladder of educational opportunities for high-risk adolescent mothers (aged 13-24) and their children through a variety of educational programs and wraparound support, designed to prepare the young families to live independently.

Parent-Child Mother Goose

\$7,500

To foster parent-child attachment, literacy and healthy parenting through a rich oral language experience in an emotionally supportive environment.

Pathways to Education

\$450,000 over 3 years

To deliver the Pathways Program to 75 students across Canada per year, for three years. Investment in these students is critical in order to provide them with the opportunity to graduate from high school and ultimately pursue post-secondary education, training or other meaningful employment.

Pediatric Oncology Group of Ontario

\$25,000

To support young cancer survivors who develop cognitive difficulties as a result of their cancer and/or treatment transition to post-secondary education or the workforce.

Regent Park School of Music

\$100,000 over 2 years

To help kids aged 11-18 from low-income families succeed through music by giving them a high

quality music education that will foster all the right cognitive and non-cognitive skills and character strengths e.g. grit, conscientiousness, curiosity, self control, optimism, sense of belonging, self confidence and purpose.

Rose of Sharon

\$30,000

To empower young mothers to embrace their strengths and support the future they envision for themselves and their children.

Seneca

\$50,000

To provide free-of-charge academic upgrading and life skills training that make it possible for disadvantaged young adults to successfully transition into college, apprenticeship, or the workforce and improve their career opportunities.

Sistema

\$50,000

To help transform the lives of 300 at-risk children and youth living in low-income and marginalized communities who face systemic barriers, so they can learn and improve their social development skills through long-term music education.

Take a Hike Youth at Risk Foundation

\$25,000

To support the costs of mental health supports, adventure-based learning and more for a full-time alternate education program engaging 100 vulnerable youth across five classrooms in Vancouver, the West Kootenays, and Burnaby.

Teach for Canada

\$450,000 over 3 years

To recruit and retain 245 teachers who will impact 5,000+ students across 30 First Nations.

Trails Youth Initiatives, Inc

\$43,000

To provide outdoor adventure, classroom experiences and mentorship to educate youth participants with the social, emotional and life skills they will need to enter post-secondary education and become tomorrow's leaders.

YMCA of Greater Toronto

\$50,000

To help more than 1,700 diverse, Canadian-born, newcomer, and refugee youth build their leadership and social supports.

Yonge Street Mission

\$25,000

To provide a continuum of free classes to marginalized children and youth (in Kindergarten to Grade 10) from Monday to Saturday throughout the school year to close the digital divide and achievement gap experienced by children growing up in poverty.

CHILDREN YOUTH & FAMILIES – HEALTH & WELLNESS

Aunt Leah's

\$15,000

To expand health and wellness resources and activities to young single

Grants Awarded in 2019 continued

mothers and their children, in order to interrupt the cycle of the foster care system.

Covenant House

\$225,000 over 3 years

To provide a wide range of services and supports for at-risk, homeless and trafficked youth.

Geneva Centre for Autism Foundation

\$15,000

To provide direct subsidies to families accessing our Social Skills programs for children and youth with Autism Spectrum Disorder.

Jessie's - June Callwood Centre for Young Women

\$40,000

To nurture the healthy development of pregnant teens, teen moms and their children.

Nanny Angel Network

\$30,000

To give children whose moms have cancer, are in palliative care or have died the tools to cope with their mom's cancer, while building their resiliency and providing them with routines, normalcy and fun activities through specially trained volunteer Nanny Angels weekly for one year.

Ndinawemaaganag Endaawaad Inc.

\$60,000

To support the operational capacity of Ndinawe to effectively and efficiently meet the needs of the Indigenous youth in our community.

Our Place Peel

\$15,000

To support the Emergency Youth Shelter and Outreach program for

youth aged 16-24 in the Region of Peel who are at risk of homelessness.

Second Harvest

\$50,000

To rescue fresh, healthy, surplus food and deliver it to a network of 202 social service agencies in Toronto, including shelters, after-school programs, and drop-in centers, that serve over 75,000 children and youth.

ENVIRONMENT & CLIMATE CHANGE

Centre for Social Innovation - Climate Ventures

\$50,000

To build the capacity of social entrepreneurs, using social innovation, education and training supports, to accelerate the impact of their products and services that are designed to build a more resilient, low carbon economy and sustain healthy communities.

Clean Economy Fund - Clean Prosperity

\$50,000

To support the *Fair Path Forward* targeted digital communications educating Canadians on the benefits of a carbon price.

Climate Reality Project

\$50,000

To ensure the sustainability and deepen the impact of our *Community Climate Hub* initiative, and to make our *Climate Reality Leadership Corps* as inclusive and diverse as possible.

David Suzuki Foundation

\$300,000 over 3 years

To support regional and national research on opportunities to decarbonize Canada's electricity sector while building countrywide public engagement, stakeholder consensus and mentoring through *Charged Up*, our community-driven renewable energy transition program.

Environmental Defence

\$100,000

To reduce Canada's dependence on fossil fuels, to assist in the transition to modern, clean energy and build a thriving clean economy that helps realize our goal of becoming carbon neutral by mid-century.

Food for Life

\$100,000

To invest in an On-Site Anaerobic Composting System to divert 228,000 lbs. per year of organic waste from landfills creating sustainable environmental benefits, cost savings and revenue generation while educating the more than 10,000 volunteers who will visit our facility.

Sustainability Network

\$20,000

To bring together leading, national green economy environmental NGOs, a facilitation team, and top-notch strategy experts in a retreat environment to focus on learning, building community, alignment and collaboration and ultimately impact by the participating organizations.

Grants Awarded in 2019 continued

University of Calgary

\$100,000

To install and evaluate the food production capabilities, economic feasibility, environmental sustainability, and optimized operating settings of an off-grid, cold-weather adapted, containerized farming system at the Kluane Lake Research Station in Yukon Territory.

Youth Climate Lab

\$59,300

To support youth leadership on climate change via policy jams, creative digital campaigns, and engaging unusual suspects.

INTERNATIONAL

Canadian Feed the Children

\$40,000

To enhance economic opportunities for families that positively impact children and youth.

CARE Canada

\$100,000

To improve the nutritional status of women (of reproductive age between 15-49) and children under the age of five, while working with local health authorities and communities in Malawi, Mozambique and Zambia.

Healthbridge

\$50,000

To strengthen local health systems and improve health and nutrition outcomes for vulnerable women and children in Nepal and Vietnam.

KIDS International Development Society

\$10,000

To provide a clean water system for hundreds of poor rural school children, teachers, and their families in Cambodia.

Operation Eyesight Universal

\$19,950

To screen, diagnose and treat vision problems in children before they become serious.

Orbis Canada

\$86,950

To establish the first-ever ROP screening and treatment services in Bangladesh's Chittagong and Rangpur Divisions.

Plan Canada

\$100,231

To support *Strengthening Health Outcomes for Women and Children (SHOW)* in Ghana, a project that helps communities provide quality care for mothers and babies, break down the barriers (including harmful social norms) that endanger maternal, adolescent and child health, and support women and girls to raise their voices and be heard in the decisions that affect their lives.

SPECIAL OPPORTUNITIES

Princess Margaret Hospital

\$1,000,000

To support the Surgical Robotics Personalized Cancer Medicine Fund.

SickKids Peter Gilgan Family Patient Care Centre

\$100,000,000 over 10 years

To fund the *Peter Gilgan Family*

Patient Care Tower, a state-of-the-art building, matching world-class care with family-friendly spaces for patients and their loved ones.

World Bicycle Relief

\$125,000

To provide a durable bicycle and supportive programming to low-income rural students in Kenya who are unable to access education opportunities due to long distances and lack of mobility options.

Various Discretionary

\$140,000

To support a range of the board's discretionary commitments including *Dorothy Ley Hospice*, *Good Shephard Ministries*, the *Heart and Stroke Foundation*, *Sanctuary Ministries*, and the *Pediatric Oncology Group of Ontario*.

TOUR DE BLEU

CAMH

\$1,820,030

To build on CAMH's innovative work in youth mental health, providing rapid access to services and improve the treatment for young people who experience psychosis.

Ongoing Partnerships

Canada's Ecofiscal Commission

\$1,000,000 in 2015 over 5 years

To support the Commission's research and analysis of practical and effective ecofiscal policies for Canada.

Community Food Centres Canada

\$300,000 in 2018 over 3 years

To deliver *Food Skills* programming and build health, belonging and social justice in low-income communities.

Earth Rangers

\$200,000 in 2018 over 3 years

To develop and launch three *Climate Change Missions* over three years with climate change themes, with the goal of getting children and their families involved in taking actions that mitigate the effects of climate change and promote environmental sustainability.

FINCA Canada

\$208,000 in 2017 over 3 years

To unleash the power of access to clean energy, water and finance and to help African families progress out of poverty.

Girls Inc. of Halton

\$100,000 in 2018 over 2 years

To deliver the *Leader in Training* program for girls aged 12 – 18, covering financial literacy, entrepreneurship, community engagement, leadership and social enterprise.

Grand River Conservation Foundation

\$30,000 in 2018 over 2 years

To give more kids the opportunity to learn about the outdoors by visiting GRCA's Nature Centres.

Horizons of Friendship

\$110,000 in 2018 over 2 years

To improve access to and delivery of maternal, newborn and child health services for pregnant women, mothers and their children.

Indspire

\$100,000 in 2018 over 4 years

To provide support for Indigenous students' post-secondary education.

Oakville Hospital Foundation

\$10,000,000 in 2010 over 10 years

To support the Oakville Hospital equipment needs.

Oakville YMCA

\$75,000 in 2018 over 3 years

To fund the *Peter Gilgan Leadership Award* giving young people the opportunity to reach their potential.

Outward Bound Canada

\$115,000 in 2017 over 3 years

To support the national expansion of Indigenous youth programs thereby positively impacting a larger cohort of Indigenous students to thrive and succeed in school and in their communities.

Right to Play

\$300,000 in 2018 over 3 years

To transform the lives of Indigenous children and youth in Canada through PLAY (the *Promoting Life-Skills in Aboriginal Youth* program).

Ryerson University

\$8,000,000 in 2012 over 10 years

To support the development of the *Mattamy Athletic Centre*.

SickKids Hospital Foundation

\$40,000,000 in 2012 over 10 years

To finance the *Research & Learning Tower Project*, including construction costs, operating costs, and other priorities related to the Tower and the Hospital's Research Institute.

St. Joseph's Hospital Foundation

\$10,000,000 in 2017 over 5 years

To modernize spaces for a better patient experience, purchase new equipment and technology, and create specialized areas to meet the community's unique health needs.

St. Michael's Hospital Foundation

\$30,000,000 in 2014 over 10 years

To support the Inspire 2018 campaign, specifically the *Peter Gilgan Patient Care Tower*.

United Way Greater Toronto

\$150,000 in 2018 over 3 years

To enable technical training and support for youth to begin careers in the construction field.

University of Cape Town

\$73,000 in 2018 over 2 years

To support partnership training Fellowships to train African paediatricians to serve the African continent.

Variety Village

\$150,000 in 2018 over 3 years

To expand the *Children in Motion Program* to Peel Region, providing more opportunities for children and youth with disabilities to participate in sport and recreation.

WE Charity (Global Learning Centre)

\$2,500,000 in 2016 over 4 years

To create the foundation on which the WE expansion rests, enabling the delivery of diverse programming and deepened impact both at home and around the world.